



AGENDA

ACADEMIC AFFAIRS/STUDENT SERVICES COMMITTEE OF THE BOARD OF TRUSTEES

Committee Members

Trustee Eva Loreda, Chair

Dr. Adriana Tamez

Trustee Dave Wilson

Alternate Member

Trustee Zeph Capo

June 11, 2015

2:30 p.m.

**HCC Administration Building
3100 Main, 2nd Floor Auditorium
Houston, Texas 77002**

**NOTICE OF A MEETING OF THE
ACADEMIC AFFAIRS/STUDENT SERVICES COMMITTEE
OF THE BOARD OF TRUSTEES**

HOUSTON COMMUNITY COLLEGE

June 11, 2015

Notice is hereby given that a Meeting of the Academic Affairs/Student Services Committee of the Board of Trustees of Houston Community College will be held on Thursday, the eleventh (11th) day of June, 2015 at 2:30 p.m., or after, and from day to day as required, at the HCC Administration Building, 3100 Main, 2nd Floor Auditorium, Houston, Texas 77002. The items listed in this Notice may be considered in any order at the discretion of the Committee Chair and items listed for closed session discussion may be discussed in open session and vice versa as permitted by law. Actions taken at this Meeting do not constitute final Board action and are only Committee recommendations to be considered by the Board at the next Regular Board meeting.

I. Call to Order

II. Topics for Discussion and/or Action:

- A. Approve Tuition and Fees for Non-Credit Classes.
- B. Student Success Update.
- C. Update on Institutional Transformation Plan.
- D. HCC Report on Smoking Policy and Procedure.
- E. Establishment of Environmental Enhancement Committee.
- F. Update on Athletics Program.

III. Adjournment to closed or executive session pursuant to Texas Government Code Sections 551.071; 551.072 and 551.074, the Open Meetings Act, for the following purposes:

A. Legal Matters

- 1. Consultation with legal counsel concerning pending or contemplated litigation, a settlement offer, or matters on which the attorney's duty to the System under the Texas Disciplinary Rules of Professional Conduct clearly conflicts with the Texas Open Meetings Laws.

B. Personnel Matters

1. Deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee, or to hear complaints or charges against an officer or employee, unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing.

C. Real Estate Matters

1. Deliberate the purchase, exchange, lease, or value of real property for Agenda items if deliberation in an open meeting would have a detrimental effect on the position of the System in negotiations with a third person.

IV. Additional Closed or Executive Session Authority

If, during the course of the meeting covered by this Notice, the Board should determine that a closed or executive meeting or session of the Board should be held or is required in relation to any items included in this Notice, then such closed or executive meeting or session as authorized by Section 551.001 et seq. of the Texas Government Code (the Open Meetings Act) will be held by the Board at that date, hour and place given in this Notice or as soon after the commencement of the meeting covered by the Notice as the Board may conveniently meet in such closed or executive meeting or session concerning:

Section 551.071 – For the purpose of a private consultation with the Board's attorney about pending or contemplated litigation, a settlement offer, or matters on which the attorney's duty to the System under the Texas Disciplinary Rules of Professional Conduct clearly conflicts with the Texas Open Meetings Laws.

Section 551.072 – For the purpose of discussing the purchase, exchange, lease or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person.

Section 551.073 – For the purpose of considering a negotiated contract for a prospective gift or donation to the System if deliberation in an open meeting would have a detrimental effect on the position of the System in negotiations with a third person.

Section 551.074 – For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee, unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing.

Houston Community College
Academic Affairs/Student Services Committee – June 11, 2015

Section 551.076 – To consider the deployment, or specific occasions for implementation of security personnel or devices, or a security audit.

Section 551.082 – For the purpose of considering discipline of a student or to hear a complaint by an employee against another employee if the complaint or charge directly results in a need for a hearing, unless an open hearing is requested in writing by a parent or guardian of the student or by the employee against whom the complaint is brought.

Section 551.084 – For the purpose of excluding a witness or witnesses in an investigation from a hearing during examination of another witness in the investigation.

Should any final action, final decision, or final vote be required in the opinion of the Board with regard to any matter considered in such closed or executive meeting or session, then such final action, final decision, or final vote shall be at either:

- A. The open meeting covered by this Notice upon the reconvening of the public meeting, or
- B. At a subsequent public meeting of the Board upon notice thereof, as the Board shall determine.

V. Reconvene in Open Meeting

VI. Adjournment

Certificate of Posting or Giving of Notice

On this 8th day of June, 2015, at or before 2:30 p.m., this Notice was posted at a place convenient to the public and readily accessible at all times to the general public at the following locations: (1) Administration Building of the Houston Community College, 3100 Main, First Floor, Houston, Texas 77002; (2) the Harris County's Criminal Justice Center, 1201 Franklin, Houston, Texas 77002; (3) the Fort Bend County Courthouse, 401 Jackson, Richmond, Texas 77469; and (4) the Houston Community College website, www.hccs.edu. The Houston Community College's Fort Bend County public meeting notices may be viewed after hours (*i.e.* between the hours of 5:30 p.m. and 7:30 a.m.) on the kiosk located on the west side of the new Fort Bend County Courthouse (the "William B. Travis Building"), located at 309 South Fourth Street, Richmond, Texas 77469.

Sharon R. Wright, Manager
Board Services

ACTION ITEM

Meeting Date: June 11, 2015

Committee: *Academic Affairs/Student Services*

| ITEM NO. | ITEM TITLE | PRESENTER |
|----------|--|--|
| A | Approve Tuition and Fees for Non-Credit Classes | Dr. Cesar Maldonado Dr. Kimberly Beatty |

RECOMMENDATION

Approve changes in tuition and fees in continuing education courses offered by the college.

COMPELLING REASON/RATIONALE

This action is necessary in order to maintain compliance with Texas Higher Education Coordinating Board (THECB), which requires an institution's governing board to approve changes to tuition and fees. This action is also necessary in order for the instructional programs to continue offering these courses within budget given the increased costs associated with offering these courses for 2015-2016.

Attached is a list of proposed increases in tuition and fees for 34 continuing education courses currently in inventory. The recommended increases are needed to cover increased costs of textbooks, state required materials for certification, increased clinical hours, laboratory consumable materials, and/or part-time subject matter experts in high demand areas (truck driving, welding, piping and design systems, network security, nurse aide, IV therapy, and workplace English).

DESCRIPTION OR BACKGROUND

The THECB requires that each community college present to the Board changes in tuition and fees for continuing education courses offered by the college.

FISCAL IMPACT

Based on 2014-2015 enrollment for these areas the fiscal impact is projected as follows, with a projected 5% enrollment increase for 2015-2016.

Estimated 13,500 students x increase = \$264,000 for 2015-2016.

LEGAL REQUIRMENTS

None

STRATEGIC GOAL ALIGNMENT

Strategic Initiative: Respond to the needs of Business and Industry for skilled workers.

Attachment Title(s): **2015-2016 Justification Statement**

This item is applicable to the following:

Central Coleman Northeast Northwest Southeast Southwest 3100

2015-2016 Justification Statement

Commercial Truck Driving

| Rubric and Catalog Number | Course Title | Current Fee | Proposed Fee | Estimated No. Students | Difference | Justification Statement |
|---------------------------|------------------------------|-------------|--------------|------------------------|--|---|
| CVOP 1040 | Professional Truck Driver II | \$ 2,025 | \$ 2,150 | 257 | \$125/course (Increase by \$.78 per contact hour) | To cover increased costs in instructional materials |

Construction Trades

| Rubric and Catalog Number | Course Title | Current Fee | Proposed Fee | Estimated No. Students | Difference | Justification Statement |
|---------------------------|--|-------------|--------------|------------------------|--|---|
| WLDG 1007 | Welding using Multiple Process, Introduction | \$ 980 | \$ 1,500 | 168 | \$520 (Increase by \$3.35 per contact hour) | To cover increased costs in instructional materials |

Health

| Rubric and Catalog Number | Course Title | Current Fee | Proposed Fee | Estimated No. Students | Difference | Justification Statement |
|---------------------------|---------------------|-------------|--------------|------------------------|---|--|
| NURA 1001 | Certified Nurse Aid | \$ 765 | \$ 795 | 400 | \$30 (Increase by \$0.0054 per contact hour) | To cover increased costs for adjunct faculty |

Health Professional Institute

| Rubric and Catalog Number | Course Title | Current Fee | Proposed Fee | Estimated No. Students | Difference | Justification Statement |
|---------------------------|----------------------------|-------------|--------------|------------------------|--|---|
| PHRA 1091 | Pharmacy IV admixture-CphT | \$ 275 | \$ 375 | 37 | \$100 (Increase by \$1.67 per contact hour) | To cover increased costs in instructional materials |

Information Technology

| Rubric and Catalog Number | Course Title | Current Fee | Proposed Fee | Estimated No. Students | Difference | Justification Statement |
|---------------------------|----------------------------------|-------------|--------------|------------------------|---|---|
| DFTG 1091 | PDMS Basic and Functions | \$ 384 | \$ 455 | 35 | \$71 (Increase by \$4.44 per contact hour) | To cover increased costs for adjunct faculty |
| DFTG 1091 | PDMS Equipment | \$ 576 | \$ 650 | 35 | \$74 (Increase by \$3.08 per contact hour) | To cover increased costs for adjunct faculty |
| DFTG 1091 | PDMS Piping | \$ 576 | \$ 650 | 35 | \$74 Increase by \$3.08 per contact hour | To cover increased costs for adjunct faculty |
| DFTG 1091 | PDMS Drawing Production, Basic | \$ 576 | \$ 650 | 35 | \$74 (Increase by \$3.08 per contact hour) | To cover increased costs for adjunct faculty |
| DFTG 1091 | PDMS Drawing Production, Advance | \$ 384 | \$ 455 | 35 | \$71 (Increase by \$4.44 per contact hour) | To cover increased costs for adjunct faculty |
| DFTG 1091 | PDMS Structural Basic | \$ 576 | \$ 650 | 35 | \$74 (Increase by \$3.08 per contact hour) | To cover increased costs for adjunct faculty |
| DFTG 1091 | PDMS STRUCTURAL ADVANCED | \$ 384 | \$ 455 | 35 | \$71 (Increase by \$4.44 per contact hour) | To cover increased costs for adjunct faculty |
| ITSC 2040 | A+ Certification | \$ 517 | \$ 600 | 89 | \$83 (Increase by \$1.15 per contact hour) | To cover increased costs in instructional materials and equipment |
| CPMT 1049 | Network + Certification | \$ 534 | \$ 600 | 89 | \$66 (Increase by \$1.04 per contact hour) | To cover increased costs in instructional materials and equipment |

Languages

| Rubric and Catalog Number | Course Title | Current Fee | Proposed Fee | Estimated No. Students | Difference | Justification Statement |
|---------------------------|-------------------------------|-------------|--------------|------------------------|---|--|
| COMG 1000 | Basic English Language Skills | \$ 260 | \$ 265 | 190 | \$5 (Increase by \$.09 per contact hour) | To cover increased costs for adjunct faculty |
| COMG 1001 | English Language Skills 1 | \$ 260 | \$ 265 | 190 | \$5 (Increase by \$.09 per contact hour) | To cover increased costs for adjunct faculty |
| COMG 1004 | English Language Skills 2 | \$ 260 | \$ 265 | 190 | \$5(Increase by \$.09 per contact hour) | To cover increased costs for adjunct faculty |
| COMG 1005 | English Language Skills 3 | \$ 260 | \$ 265 | 190 | \$5 (Increase by \$.09 per contact hour) | To cover increased costs for adjunct faculty |
| COMG 1007 | English Language Skills 4 | \$ 260 | \$ 265 | 190 | \$5 (Increase by \$.09 per contact hour) | To cover increased costs for adjunct faculty |

Languages

| Rubric and Catalog Number | Course Title | Current Fee | Proposed Fee | Estimated No. Students | Difference | Justification Statement |
|---------------------------|--|-------------|--------------|------------------------|---|--|
| COMG 1008 | English Language Skills 5 | \$ 260 | \$ 265 | 190 | \$5 (Increase by \$.09 per contact hour) | To cover increased costs for adjunct faculty |
| COMG 1091 | Listening and Speaking Skills-Introductory | \$ 250 | \$ 255 | 180 | \$5 (Increase by \$.07 per contact hour) | To cover increased costs for adjunct faculty |
| COMG 1091 | Listening and Speaking Skills-Intermediate | \$ 250 | \$ 255 | 180 | \$5 (Increase by \$.07 per contact hour) | To cover increased costs for adjunct faculty |
| COMG 1091 | Reading and Writing Skills-Introductory | \$ 250 | \$ 255 | 180 | \$5 (Increase by \$.07 per contact hour) | To cover increased costs for adjunct faculty |
| COMG 1091 | Reading and Writing Skills-Intermediate | \$ 250 | \$ 255 | 180 | \$5 (Increase by \$.07 per contact hour) | To cover increased costs for adjunct faculty |
| COMG 1091 | Listening and Speaking Skills Advanced Level 1 | \$ 260 | \$ 265 | 180 | \$5 (Increase by \$.09 per contact hour) | To cover increased costs for adjunct faculty |
| COMG 1091 | Listening and Speaking Advanced Level 2 | \$ 260 | \$ 265 | 180 | \$5 (Increase by \$.09 per contact hour) | To cover increased costs for adjunct faculty |
| COMG 1091 | Pronunciation Skills-Intermediate | \$ 250 | \$ 255 | 180 | \$5 (Increase by \$.10 per contact hour) | To cover increased costs for adjunct faculty |
| COMG 1091 | Pronunciation Skills-Advanced | \$ 250 | \$ 255 | 180 | \$5 (Increase by \$.10 per contact hour) | To cover increased costs for adjunct faculty |
| COMG 1091 | Reading & Writing Skills, Foundation | \$ 250 | \$ 255 | 180 | \$5 (Increase by \$.10 per contact hour) | To cover increased costs for adjunct faculty |
| COMG 1091 | Listening & Speaking Skills, Foundation | \$ 250 | \$ 255 | 180 | \$5 (Increase by \$.10 per contact hour) | To cover increased costs for adjunct faculty |
| COMG 1091 | Practical Language Application Basic | \$ 87 | \$ 90 | 180 | \$3 (Increase by \$.15 per contact hour) | To cover increased costs for adjunct faculty |
| COMG 1091 | Practical Language Application 1 | \$ 87 | \$ 90 | 180 | \$3 (Increase by \$.15 per contact hour) | To cover increased costs for adjunct faculty |
| COMG 1091 | Practical Language Application 2 | \$ 87 | \$ 90 | 180 | \$3 (Increase by \$.15 per contact hour) | To cover increased costs for adjunct faculty |
| COMG 1091 | Practical Language Application 3 | \$ 87 | \$ 90 | 180 | \$3 (Increase by \$.15 per contact hour) | To cover increased costs for adjunct faculty |
| COMG 1091 | Practical Language Application 4 | \$ 87 | \$ 90 | 180 | \$3 (Increase by \$.15 per contact hour) | To cover increased costs for adjunct faculty |

Estimated No. Students is Unduplicated

REPORT ITEM

Meeting Date: June 11, 2015

Committee: *Academic Affairs/Student Services*

| ITEM NO. | ITEM TITLE | PRESENTER |
|----------|------------------------|--|
| B | Student Success Update | Dr. Cesar Maldonado Dr. Kimberly Beatty |

DISCUSSION:

Report on student success data that will be used to support our Achieving the Dream Annual Reflection and Leader College application.

DESCRIPTION OR BACKGROUND:

As HCC continues to develop a more robust student success agenda, these data will inform the planning and implementation of the student success agenda.

FISCAL IMPACT

N/A

STRATEGIC INITIATIVES ALIGNMENT:

Strategic Initiative: Increase Student Completion

This item is applicable to the following:

Central Coleman Northeast Northwest Southeast Southwest 3100

REPORT ITEM

Meeting Date: June 11, 2015

Committee: *Academic Affairs/Student Services*

| ITEM NO. | ITEM TITLE | PRESENTER |
|----------|---|---|
| C | Update on Institutional Transformation Plan | Dr. Cesar Maldonado Dr. Edmund Herod |

DISCUSSION

Provide an overview on the institutional transformation plan.

STRATEGIC GOAL ALIGNMENT

Strategic Initiative: Increase Student Completion

This item is applicable to the following:

Central Coleman Northeast Northwest Southeast Southwest 3100

REPORT ITEM

Meeting Date: June 11, 2015

Committee: *Academic Affairs/Student Services*

| ITEM NO. | ITEM TITLE | PRESENTER |
|----------|---|----------------------------|
| D | HCC Smoking Policy and Procedure | Dr. Cesar Maldonado |

DISCUSSION

During public comments at the Regular Board meeting of April 16, 2015, the students of an Environmental Science 1301 class presented their desire to make HCC a non-smoking institution. This report provides an update on current HCC policies and procedures relating to smoking on HCC premises.

The Chancellor will appoint an Environmental Enhancement Committee to review existing policies and make recommendations on enhancing the environmental quality of the institution.

DESCRIPTION OR BACKGROUND

HCC's current policy on smoking is governed by the City of Houston Ordinance No. 2006-1054. Under this ordinance, smoking is prohibited in enclosed public places and places of employment. Public places are places in which the public is invited or permitted and includes, but is not limited to, child care and adult day care facilities, educational facilities (public and private), elevators, and restrooms. Additionally, the ordinance permits that owners and operators in control of an establishment may declare an entire establishment as a non-smoking place. However said owner must clearly and conspicuously post "No Smoking" signs in every public place and place of employment where smoking is prohibited.

Currently, HCC maintains Board Policy D.4.6 Discipline and Penalties Policy, and its underlying Student Code of Conduct Policy D.4.6.1 which lists smoking as a violation of the HCC Student Code of Conduct: "Violations of the Student Code of Conduct include, but are not limited to, infractions related to bullying, smoking, drug-free school, scholastic dishonesty, misuse of electronic devices, disruptive behavior, threatening behavior, organizational discipline, and general student conduct."

Additionally, the HCC Student Code of Conduct and the supporting procedures, specifically "prohibits smoking inside any of its buildings, owned or leased, including offices, classrooms, restrooms, hallways, elevators and all other interior locations. Smoking is permitted outside in approved areas established by each college, administrative, or support location." This procedure also bans drugs and alcohol on campus.

FISCAL IMPACT

None available at this time.

STRATEGIC INITIATIVES ALIGNMENT

Strategic Initiative: Support Innovation.

This item is applicable to the following:

Central Coleman Northeast Northwest Southeast Southwest 3100

REPORT ITEM

Meeting Date: June 11, 2015

Committee: *Academic Affairs/Student Services*

| ITEM NO. | ITEM TITLE | PRESENTER |
|----------|--|----------------------------|
| E | Establishment of an Environmental Enhancement Committee | Dr. Cesar Maldonado |

DISCUSSION

Provide an update on the composition, roles and responsibilities of the HCC Environmental Enhancement Committee.

DESCRIPTION OR BACKGROUND

HCC recognizes its social responsibility to promote the health, well-being and safety of the students, faculty, staff and visitors.

The Environmental Enhancement Committee's primary objective is to review existing institutional policies related to safety, wellness and green initiatives and to make recommendations to the Administration related to enhancing the overall learning and working environment for faculty, staff and students at HCC.

The committee will be comprised as follows:

- 3 Students - appointed by the United Student Council
- 3 Faculty members - appointed by the Vice Chancellor, Instructional Services
- 3 Staff members - appointed by the Vice Chancellor, Student Services

STRATEGIC GOAL ALIGNMENT

Strategic Initiative: Support Innovation

This item is applicable to the following:

Central Coleman Northeast Northwest Southeast Southwest 3100

REPORT ITEM

Meeting Date: June 11, 2015

Committee: *Academic Affairs/Student Services*

| ITEM NO. | ITEM TITLE | PRESENTER |
|----------|------------------------------------|---|
| F | Update on Athletics Program | Dr. Cesar Maldonado Dr. Irene Porcarello |

DISCUSSION

An update will be provided on recreational sports and wellness programming. Future updates are planned for each semester.

DESCRIPTION OR BACKGROUND

The board approved the collection of a \$6 per student per semester athletics fee in 2008. The fee is collected from credit students each semester enrolled. The fee is used to provide students with an opportunity to participate in a variety of club and intramural sports as well as wellness activities.

The goals for Recreation Sports and Wellness for AY14-15 are as follows:

1. Increase participation in programming by 30% from AY13-14.
2. Improve tracking of student participation.
3. Provide a greater variety of programming in which students are interested in order to engage the greatest number of students.

FISCAL IMPACT

N/A

STRATEGIC GOAL ALIGNMENT

Strategic Initiative: Support Faculty/Staff Professional Development and Student Leadership Development

Attachments: **HCC Recreational Sports 2014-2015 Report**

This item is applicable to the following:

Central Coleman Northeast Northwest Southeast Southwest 3100

HCC Recreational Sports 2014-2015 Report



The mission of The Recreational Sports and Fitness Program is to enhance the mind, body, and spirit of students and other eligible individuals by providing programs, services, and facilities that are responsive to the physical, social, recreational, and lifelong educational needs of the campus community as they relate to health, fitness, and learning.

District Goals and Objectives

- **Recreation Sports and Wellness goals for AY14-15:**
 - 1. Increase participation in programming by 30% from AY13-14.**
 - 2. Improve tracking of student participation.**
 - 3. Provide a greater variety of programming in which students are interested in order to engage the greatest number of students.**

AY14-15 goals outcomes

7,597 activities were recorded for AY 14-15 in Recreational Sports and Wellness programming across the district – a 399% increase from AY 13-14.

| Event Category | College | | | | | | Grand Total |
|-----------------------------|------------|------------|-----------|-------------|-------------|-------------|-------------|
| | Central | Coleman | Northeast | Northwest | Southeast | Southwest | |
| Club Sport | 79 | | 60 | 1272 | 211 | 852 | 2479 |
| Fitness/Wellness | 553 | 315 | | 676 | 559 | 171 | 2278 |
| Indoor Physical Recreation | 95 | 36 | 2 | 319 | 1938 | 41 | 2432 |
| Intramural Sport | | | | 6 | | 9 | 15 |
| Outdoor Physical Recreation | 28 | | | 21 | 84 | | 133 |
| Recruiting Fair | | | 17 | 19 | 199 | 19 | 254 |
| Grand Total | 757 | 351 | 79 | 2317 | 2991 | 1092 | 7597 |

Reasons for Increases

- A system-wide data collection protocol was introduced, and fidelity to the protocol was maintained.
- Wellness and physical recreation programming was increased.

Event Category Definitions

- **Club Sports**
 - Competitive sports teams that play against other regional college, university club and intercollegiate athletic teams.

- **Fitness/Wellness Activities**
 - Events/activities related to health and wellness topics. Examples are group exercise classes, health fairs, wellness workshops, etc.

- **Intramural Sports**
 - One-day tournaments played either on/near a Houston Community College campus in which HCC students compete in various recreational events/activities against other HCC students. Participation requires that students are enrolled in at least one credit hour and there is no GPA requirement.

- **Recreational Activities**
 - Activities and special events that are cannot be categorized under the above program areas including but not limited to; bowling/skate night, Sports/Beach Day, etc., outdoor pursuits, including rock climbing, day hikes, ropes courses, and horseback riding.

- **Recruiting**
 - Activities aimed at marketing events and opportunities for students to engage at the college.

Student Participant Characteristics

Average Age

24 years

Cumulative GPA

| Gender | |
|---------|----------|
| Female | 2.57 GPA |
| Male | 2.30 GPA |
| Average | 2.43 GPA |

Programs of Study

| Program (group) | |
|---|-------|
| Health and Medical Sciences | 22.9% |
| Business | 17.9% |
| Engineering and Technology | 16.2% |
| Liberal Arts and Humanities | 7.6% |
| Education and Schools | 6.2% |
| Government and Public Services | 5.1% |
| Communication and Media Arts | 4.8% |
| Computer Science and Information Technology | 4.4% |
| Social Sciences and Human Services | 4.3% |
| Math, Earth, and Natural Sciences | 4.0% |
| Visual and Performing Arts | 2.2% |
| Building, Design, and Construction | 1.5% |
| Health Sciences - Coleman | 0.9% |
| Hospitality and Tourism | 0.8% |
| Manufacturing | 0.7% |
| Transportation and Distribution | 0.4% |
| Agriculture, Food, and Natural Resources | 0.2% |

Typical Enrollment Status

| | |
|----------------------|-------|
| Full Time Enrollment | 93.7% |
| Part Time Enrollment | 6.3% |

Ethnicity (group)

| | |
|---------------------------|-------|
| Black or African American | 39.3% |
| Hispanic | 38.5% |
| Asian or Pacific Islander | 10.9% |
| White | 8.8% |
| Not Specified | 2.1% |
| Native or American Indian | 0.5% |

Gender

| | |
|--------|-------|
| Female | 48.1% |
| Male | 51.9% |

Athletic Fee

| | % of Total Enrollment (unduplicated) | Athletics Fee Revenue and distribution* (numbers in thousands) | Salaries Budget* (numbers in thousands) | Operating Budget* (numbers in thousands) |
|-------------------|--|--|---|--|
| Coleman College | 5% | \$101 | | \$53 |
| Central College | 21% | \$135 | | \$87 |
| Northeast College | 13% | \$142** | | \$70 |
| Northwest College | 22% | \$139 | | \$91 |
| Southeast College | 15% | \$122 | | \$74 |
| Southwest College | 24% | \$142 | | \$95 |
| Total | 100% | \$783 | \$312 | \$470 |

Distribution of Athletics fees is based on unduplicated headcount enrollment

* As of 4/30/2015

**Program Director of Rec Sports salary included

Popular Activities

- Yoga Fitness
- Flag Football



Popular Activities

- **Zumba Classes**
- **Fitness On-Demand**
Video Workout Station



Popular Activities

- **Men's Basketball**

(NIRSA) Cowtown Regional Basketball Tournament Runners Up



Popular Activities

- **Women's Basketball**
League Champions - fall 2014
- **Men's Soccer**
League Champions - spring 2015



Popular Activities

- **Men's Basketball**

GUS League Champions spring 2015



Popular Activities

- **Men's Flag Football**
Tournament Champions – fall 2015

